

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Suffolk Consortium**

State: **VA**

PJ's Total HOME Allocation Received: **\$6,778,526**

PJ's Size Grouping*: **C**

PJ Since (FY): **1996**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	82.46 %	94.21 %	18	95.51 %	4	2	
% of Funds Disbursed	76.19 %	88.15 %	17	87.58 %	9	7	
Leveraging Ratio for Rental Activities	81.92	3.92	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	66.67 %	90.79 %	17	82.17 %	11	12	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.37 %	79.66 %	8	71.17 %	59	63	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	82.91 %	1	81.54 %	100	100	
% of 0-30% AMI Renters to All Renters***	100.00 %	46.53 %	1	45.68 %	0	100	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.90 %	1	96.19 %	100	100	
Overall Ranking:			In State: 3 / 18		Nationally: 88 90		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,500	\$19,981		\$27,510	4 Units	1.90 %	
Homebuyer Unit	\$18,652	\$20,337		\$15,239	84 Units	40.40 %	
Homeowner-Rehab Unit	\$20,894	\$21,214		\$20,932	119 Units	57.20 %	
TBRA Unit	\$431	\$4,330		\$3,121	1 Units	0.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Suffolk Consortium VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

2.3 %

1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	8.3	7.6	0.0	Single/Non-Elderly:	25.0	31.0	19.3	0.0
Black/African American:	100.0	86.9	91.6	0.0	Elderly:	0.0	11.9	63.0	0.0
Asian:	0.0	1.2	0.0	0.0	Related/Single Parent:	50.0	25.0	10.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	26.2	5.9	0.0
Native Hawaiian/Pacific Islander:	0.0	1.2	0.0	0.0	Other:	25.0	6.0	1.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	2.4	0.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	25.0	16.7	51.3	0.0	Section 8:	100.0	1.2 [#]		
2 Persons:	25.0	28.6	26.9	0.0	HOME TBRA:	0.0			
3 Persons:	25.0	21.4	12.6	0.0	Other:	0.0			
4 Persons:	0.0	19.0	6.7	0.0	No Assistance:	0.0			
5 Persons:	25.0	7.1	1.7	0.0					
6 Persons:	0.0	7.1	0.0	0.0					
7 Persons:	0.0	0.0	0.8	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		0		

* The State average includes all local and the State PJs within that state

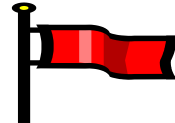
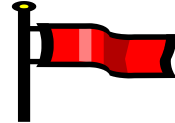
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Suffolk Consortium State: VA Group Rank: 88
 (Percentile)
 State Rank: 3 / 18 PJs Overall Rank: 90
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	66.67	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	80.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	3.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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